

Columbia Chapter 87 FY24 Budget			
JANUARY - DECEMBER 2024 (approved at March 8, 2024 meeting)			
REVENUE	FY 2023 Budget	FY 2023 Actual	FY 2024 Budget
Brought forward from previous FY	\$3,882.19		\$4,910.62
NARFE direct deposit of dues	\$800.00	\$772.96	\$800.00
Member dues paid direct to chapter	\$0.00	\$8.00	\$0.00
Luncheon fees (estimated 30 attendees @ \$17.00)	\$5,400.00	\$4,905.00	\$6,120.00
Raffle 50/50	\$225.00	\$376.00	\$350.00
Interest - bank account	\$2.00	\$2.31	\$2.00
Memorial Fund	\$25.00	\$15.00	\$20.00
Miscellaneous	\$25.00		\$25.00
Luncheon Supplemental Fund from member contributions	\$100.00	\$64.00	\$100.00
TOTAL REVENUE	\$10,459.19	\$6,143.27	\$12,327.62
EXPENSES			
Luncheon Fees (estimated 31 attendees paying \$16.50/lunch)	\$5,580.00	\$4,741.26	\$6,138.00
Luncheon Fees for October 2023 30 attendees			\$450.00
National conference 8/18-20/24	\$1,000.00		\$1,000.00
Legislative Training (should be funded by federation)	n/a		n/a
Federation conference ad	\$100.00	\$100.00	\$0.00
Per capita dues (pending receipt of fed guidance)	\$125.00		\$125.00
Health & Happiness	\$70.00	\$37.80	\$70.00
Legislative Committee	\$50.00		\$50.00
Program Committee (December mtg)	\$150.00	\$100.00	\$150.00
Membership Committee	\$150.00		\$150.00
President's account	\$50.00		\$50.00
Supplies	\$50.00	\$35.78	\$50.00
Postage (Stamps only; excludes newsletter)	\$100.00		\$100.00
Liability insurance	\$100.00	\$100.00	\$100.00
Officer name tags	\$100.00		\$100.00
TOTAL EXPENSES	\$7,625.00	\$5,114.84	\$8,533.00
Projected FY24 Budget Surplus	\$2,834.19		\$3,794.62