

Columbia Chapter 87 Approved Budget for FY 2020
Approved at chapter meeting on January 10, 2020

JANUARY - DECEMBER 2020

REVENUE		FY 2020 Budget
Brought forward from previous FY		\$2,190.90
NARFE direct deposit of dues		\$900.00
Member dues paid direct to chapter		
Luncheon fees (estimated 35 attendees @ \$14.00)		\$5,880.00
Raffle 50/50		\$300.00
Interest - bank account		\$3.00
Memorial Fund		\$30.00
Miscellaneous		\$50.00
Luncheon Supplemental Fund from member contributions		\$50.00
Banner Supplemental Fund from member contributions		\$200.00
TOTAL REVENUE		\$9,603.90
EXPENSES		
Luncheon Fees (estimated 36 attendees paying \$14/lunch)		\$6,048.00
National conference starting in Aug		\$500.00
Replacement of chapter banner		\$400.00
Legislative Training (funding not required until 2021)		
Federation conference ad		\$100.00
Federation dues (pending receipt of state federation guidance)		
Health & Happiness		\$70.00
Legislative Committe		\$50.00
Program Committe (December mtg)		\$150.00
Membership Commnitte		\$100.00
Newsletter (\$820.00 for 2020 vs \$1,065.00 for 2019, a savings of \$245.00)		
Bulk mail permit		
Postage		\$160.00
Printing		\$400.00
Preparation for mailing		\$260.00
President's account		\$100.00
Supplies		\$50.00
Postage (Stamps only; excludes newsletter)		\$50.00
Liability insurance		\$100.00
Officer name tags (11 @ \$16.20)		\$178.20
TOTAL EXPENSES		\$8,716.20
Projected FY20 Budget Surplus		\$887.70